

# Work for Others

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## Overview

Work for Others consists of DOE-directed Requests for Services (RFS); work for federal and non-federal agencies; inter-DOE work orders; work for other Hanford Site contractors; and DOE-HQ funded Transportation and Packaging, and Waste Minimization projects. This work scope is managed on a fiscal year basis; therefore, only fiscal year to date reporting is provided.

NOTE: Unless otherwise noted, all information contained herein is as of the end of February 2008.

## FY 2008 Funds vs. Actuals (\$M)

	FY2008 Projected Funding	FY2008 Funding Received, Including Carryover	Funding Delta
Request for Services & National Programs	\$38.9	\$36.4	-\$2.5
Work Orders from PNNL	\$4.2	\$4.2	\$0.0
Total Work for Others	\$43.1	\$40.6	-\$2.5

Beginning in FY 2005, work performed by Fluor Hanford (FH) for other Hanford contractors (other than Pacific Northwest National Laboratory [PNNL]) is being done on a cash basis. No programmatic funding is transferred between contractors; instead, monthly invoices are processed for cash payment. However, all work for other Hanford contractors is planned, and the budget and cost are provided in the chart below.

## FY 2008 Schedule/Cost Performance (\$M)

Current Period (FYTD)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY08)
Request for Services & HAMMER RFSs	\$7.6	\$7.5	\$7.2	(\$0.1)	-1.4%	\$0.3	3.9%	\$14.6
Work Orders from PNNL	\$1.9	\$1.9	\$2.4	(\$0.0)	-0.3%	(\$0.5)	-27.8%	\$4.5
Work Orders from BNI	\$0.1	\$0.1	\$0.0	\$0.0	0.0%	\$0.0	28.3%	\$0.2
Work Orders from CH2M HILL	\$10.9	\$10.9	\$10.3	\$0.0	0.0%	\$0.6	5.1%	\$27.2
Work Orders from AMH	\$0.1	\$0.1	\$0.1	\$0.0	0.2%	\$0.0	30.4%	\$0.2
Work Orders from ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	(\$0.0)	0.0%	\$0.1
Work Orders from WCH	\$2.1	\$2.2	\$2.5	\$0.1	3.0%	(\$0.3)	-14.7%	\$4.1
RFSs from National Guard Bureau	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
<b>Total Work for Others/National Programs</b>	<b>\$22.7</b>	<b>\$22.6</b>	<b>\$22.6</b>	<b>(\$0.0)</b>	<b>-0.2%</b>	<b>\$0.1</b>	<b>0.2%</b>	<b>\$50.8</b>

Numbers are rounded to the nearest \$0.1M.

**FYTD Schedule Performance (\$0.0M/-0.2%):** The variance is within the +/- 10 percent or \$1.0M threshold; therefore, no variance analysis is required.

**FYTD Cost Performance (+\$0.1M/+0.2%):** The variance is within the +/- 10 percent or \$1.0M threshold; therefore, no variance analysis is required.

## Schedule/Cost Performance, continued

Performance Analysis  
FYTD and Monthly (\$M)

